

LMPC Charges Review

November 2022

Football Hire

- JCH Recreation field is used by Lydiard Millicent Juniors Football Club (all year) and Swindon U16 Womens Football (October – April)
- Fees are £40 - £45 per match which appear to be comparable to other venues. Fees have remained the same for several years
- Only directly attributable cost is pitch marking and grass cutting

Football	Full year 21/22	Comments
Income	8539	Excludes income from previous seasons
Direct Expenditure (pitch marking and grass cutting)	1805	Taken from year end figures
Net Income	6734	Excludes indirect costs

Recommendation is to keep match fees at same level for 2023/24

Cricket Hire

- JCH Recreation Field is used by Swindon CC, Lydiard Cricket Club and Monahans Cricket Club, May – August.
- Fees were increased by 25% last year following a review that indicated cricket was running at a significant loss.
- There has been feedback from the teams highlighting concerns about the state of the wickets, although they have acknowledged that it was an extremely dry summer
- Options for maintaining the cricket pitches have been looked at, however no cost-effective alternative has been found

Cricket	Forecast 2022	Actual 2022
Income	3,125	2,940
Direct Expenditure	3,100	2,863
Net Income	£25	£77

Recommendation in principle is to keep match fees at same level for 2023/24 *with the proviso that pitch maintenance will remain at the same level*

Room Hire Fees

- There are no documented rates for room hire, however indications are that the room has previously been hired out at £5 - £6 per hour, regardless of time/day or frequency of bookings
- One regular booking “The Crew of Stage Struck”, two evenings a week @ £16.50 per evening 7pm – 10pm. This rate has remained the same for several years
- Typical rates for similar size locations and facilities appear to be £6 - £10 an hour
- No arrangements in place for opening and closing the building, so as it stands it is difficult to offer casual bookings

Recommendation is to increase charges for regular booking to £18 per session to cover increased costs of running the building

Investigate possibility of making the facilities available for casual bookings?